

South Central Technical Service Area

July 1, 2023 - June 30, 2024

Budget Year	FY2024
REVENUE	Budget
Intergovernmental Revenues - Local	\$39,000.00
Intergovernmental Revenues - State	\$370,000.00
Existing Unearned Revenue - State	\$109,000.00
Charges for Services	\$0.00
Miscellaneous Revenues	\$1,000.00
TOTAL REVENUES	\$519,000.00
EXPENSES	Budget
District Operations - Personnel Services	\$430,000.00
District Operations - Other Services & Charges	\$84,000.00
District Operations - Supplies	\$5,000.00
Project Expenses - District	\$0.00
Project Expenses - State	\$0.00
TOTAL EXPENSES	\$519,000.00