

# Blue Earth County

## Soil and Water Conservation District

January 1, 2023 - December 31, 2023

<b>Budget Year</b>	<b>FY2023</b>
<b>REVENUE</b>	<b>Budget</b>
Intergovernmental Revenues - Local	\$50,000.00
Intergovernmental Revenues - County	\$125,000.00
Intergovernmental Revenues - State	\$280,264.00
Charges for Services	\$86,895.00
Miscellaneous Revenues	\$1,050.00
<b>TOTAL REVENUES</b>	<b>\$543,209.00</b>
<b>EXPENSES</b>	<b>Budget</b>
District Operations - Personnel Services	\$322,158.00
District Operations - Other Services & Charges	\$99,963.00
District Operations - Supplies	\$4,000.00
District Operations - Capital Outlay	\$50,000.00
Project Expenses - District	\$41,900.00
Project Expenses - State	\$25,188.00
<b>TOTAL EXPENSES</b>	<b>\$543,209.00</b>

