

South Central Technical Service Area

July 1, 2021 - June 30, 2022

Budget Year	FY2022
REVENUE	Budget
Intergovernmental Revenues - Local	\$39,000.00
Intergovernmental Revenues - State	\$370,000.00
Charges for Services	\$0.00
Miscellaneous Revenues	\$1,000.00
TOTAL REVENUES	\$410,000.00
EXPENSES	Budget
District Operations - Personnel Services	\$312,000.00
District Operations - Other Services & Charges	\$76,000.00
District Operations - Supplies	\$5,000.00
District Operations - Capital Outlay	\$17,000.00
Project Expenses - District	\$0.00
Project Expenses - State	\$0.00
TOTAL EXPENSES	\$410,000.00