

Blue Earth County

Soil and Water Conservation District

January 1, 2022 - December 31, 2022

Budget Year	FY2022
REVENUE	Budget
Intergovernmental Revenues - Local	\$111,577.00
Intergovernmental Revenues - State	\$285,872.00
Charges for Services	\$68,037.00
Miscellaneous Revenues	\$1,050.00
TOTAL REVENUES	\$466,536.00
EXPENSES	Budget
District Operations - Personnel Services	\$302,338.00
District Operations - Other Services & Charges	\$93,050.00
District Operations - Supplies	\$4,000.00
District Operations - Capital Outlay	\$16,000.00
Project Expenses - District	\$37,300.00
Project Expenses - State	\$13,848.00
TOTAL EXPENSES	\$466,536.00