

# South Central Technical Service Area

July 1, 2019-June 30, 2020

<b>Budget Year</b>	<b>FY2020</b>
<b>REVENUE</b>	<b>Budget</b>
Intergovernmental Revenues - Local	\$39,000.00
Intergovernmental Revenues - State	\$390,000.00
Charges for Services	\$0.00
Miscellaneous Revenues	\$1,000.00
<b>TOTAL REVENUES</b>	<b>\$430,000.00</b>
<b>EXPENSES</b>	<b>Budget</b>
District Operations - Personnel Services	\$309,000.00
District Operations - Other Services & Charges	\$76,000.00
District Operations - Supplies	\$5,000.00
District Operations - Capital Outlay	\$40,000.00
Project Expenses - District	\$0.00
Project Expenses - State	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$430,000.00</b>