



Grant All-Detail Report

Enhanced Shared Technical Services Part 2 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 2 (Area 6 - South Central Technical Service Area)

Grant ID - P17-7953

Organization - Area 6 - South Central Technical Service Area

Original Awarded Amount	\$115,000.00	Grant Execution Date	11/10/2016
Required Match Amount	\$28,750.00	Original Grant End Date	6/30/2019
Required Match %	25%	Grant Day To Day Contact	Jerad Bach
Current Awarded Amount	\$115,000.00	Current End Date	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$64,286.93	\$50,713.07
Total Match Amount	\$28,750.00	\$0.00	\$28,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,750.00	\$64,286.93	\$79,463.07

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Civil Engineering Technician - P2 2017	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 6 - S..	\$112,250.00	\$60,313.44	12/31/2019	N
Civil Engineering Technician - P2 2017	Technical/Engineering Assistance	Local Fund	Local Cash Match - P2 2017	\$28,750.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment - P2 2017	Supplies/Equipment	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 6 - S..	\$2,750.00	\$3,973.49	3/11/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Civil Engineering Technician - P2 2017

Description	<p>This activity will fund the staff time for the Civil Engineering Technician(s). The Civil Engineering Technician(s) will conduct technical site assessments, surveys, preliminary analysis and design, final design, construction supervision, project installation, project inspection, completion of projects and other tasks as assigned by the TSA Engineer. The Civil Engineering Technician(s) will be available to help coordinate area SWCDs needs, as well as setup new SWCD staff training and proper use of survey equipment and programs for member SWCDs. Staff time will be tracked and billed to the grant based on the hourly billing rate for actual hours worked.</p> <p>Grant Funded - \$112,250.00 Cash Match Funded - \$28,750.00 Total Budget- \$141,000.00</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Oct-18	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2018 - No Funds Spent</p> <p>2019 Hours</p> <p>Tyler 267.25 hrs @ \$39.51/hr = \$10,578.80 Tyler 429.5 hrs @ \$42.14/hr = \$18,099.13 Karsten 448.75 hrs @ \$34.44/hr = \$15,454.95 Karsten 454 hrs @ \$35.64/hr = \$16,180.56</p> <p>Total Grant Funds Spent - \$60,313.44</p>	

Grant Activity - Supplies/Equipment - P2 2017

Description	This activity includes but is not limited to purchases of computer hardware, computer software, field supplies, and survey equipment as needed for the Civil Engineering Technician(s) to carry out their daily duties for implementation of conservation practices.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Oct-18	End Date	11-Mar-19
Has Rates and Hours?	No		
Actual Results	<p>2018 Funds Spent License Renewal fee for DLT's Civil 3D 1 year subscription. This design software is used by the Civil Engineering Technician to design conservation projects in the 11 county work area. Spent - \$1,244.60</p> <p>2019 Funds Spent R10 Software Update which is used for the survey equipment and assists in surveying projects in the field in the 11 county work area. Funds Spent - \$646.20 License Renewal fee for DLT's Civil 3D 1 year subscription. This design software is used by the Civil Engineering Technician to design conservation projects in the 11 county work area. Spent - \$2,082.69</p> <p>Total Grant Funds Spent - \$3,973.49</p>		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA Amendment EXECUTED	Grant Agreement Amendment	
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
Grant Agreement Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/12/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/08/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/31/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016