



Grant All-Detail Report NPEA JPB Grant 2014

Grant Title - 2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)

Grant ID - P14-9031

Organization - Area 6 - South Central Technical Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	
Required Match Amount	\$12,500.00	Original Grant End Date	6/30/2015
Required Match %	10%	Grant Day To Day Contact	Jerad Bach
Current Awarded Amount	\$125,000.00	Current End Date	6/30/2015

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$12,500.00	\$12,500.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$137,500.00	\$137,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2014 - npea jpb grant (area 6 - south central technical serv..	\$12,500.00	\$12,500.00	6/30/2015	N
Equipment/Supplies	Supplies/Equip ment	Current State Grant	2014 - npea jpb grant (area 6 - south central technical serv..	\$5,500.00	\$5,500.00	6/30/2015	N
Host District Administration	Administration /Coordination	Current State Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$5,000.00	\$5,000.00	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2014 - npea jpb grant (area 6 - south central technical serv..	\$102,000.00	\$102,000.00	6/30/2015	N
Technical/Engineering	Technical/Engineering Assistance	Local Fund	2014 Local Cash Match	\$12,500.00	\$12,500.00	12/31/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	Administrative costs of training received by staff and coordination with member districts		
Category	ADMINISTRATION/COORDINATION		
Start Date	30-Sep-13	End Date	30-Jun-15
Has Rates and Hours?	No		
Actual Results	<p>The Administration/Coordination activity encompasses any staff training expenses and office rental payments.</p> <p>01/01/2015 - 06/30/2015 Administration/ Coordination expenses during this period included lump sum payments for: Rent=\$323.89</p> <p>01/01/2014 - 12/31/2014 Administration/ Coordination expenses during this period included lump sum payments for: Rent=\$4283.04 Training Expenses=\$1,976.81</p> <p>The Engineer and Technician attended the BWSR Academy, MASWCD Area VI Meetings, and Engineering Conference.</p> <p>10/01/2013 - 12/31/2013 Administration/ Coordination expenses during this period included lump sum payments for: Disability and Office Insurance=\$4,612.00 Rent=\$1070.76 Training Expenses=\$233.50</p> <p>The Engineer and Technician attended the BWSR Academy.</p>		

Grant Activity - Equipment/Supplies			
Description	Acquiring equipment, hardware, software, and supplies		
Category	SUPPLIES/EQUIPMENT		
Start Date	30-Sep-13	End Date	30-Jun-15
Has Rates and Hours?	No		
Actual Results	<p>The Equipment/Supplies activity involves the expense for equipment or supplies needed to accomplish the engineering designs provided by the TSA. Any large purchase totalling more than \$3500 is approved by the Board Conservationist.</p> <p>01/01/2015 - 06/30/2015 Equipment/Supplies expenses included Vehicle Fuel&Maintenance Expenses=\$448.98</p> <p>01/01/2014 - 12/31/2014 Equipment/Supplies expenses included Office Equipment & Supplies=\$653.40 Field Supplies=\$60.00 Vehicle Fuel&Maintenance Expenses=\$2,926.90 Telephone Charges=\$360.00</p> <p>No major purchase over \$3500 was made.</p> <p>10/01/2013 - 12/31/2013 Equipment/Supplies expenses included Office Equipment & Supplies=\$179.21 Field Supplies=\$12.76 Vehicle Fuel & Maintenance Expenses=\$798.75 Telephone Charges=\$60.00</p> <p>No major purchase over \$3500 was made.</p>		

Grant Activity - Host District Administration			
Description	Host District Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	30-Sep-13	End Date	30-Jun-15
Has Rates and Hours?	No		
Actual Results	<p>The Host District Administration activity is utilized for reimbursing the Blue Earth County SWCD for time spent on the administration of the TSA.</p> <p>01/01/2014 - 12/31/2014</p> <p>District Administration was figured for 140.5 hours at \$35.61 District Manager Rate. The total at the District Manager Rate is \$5003.20, but only \$5000.00 was charged to the NPEAP grant.</p>		

Grant Activity - Technical/Engineering			
Description	Activites associated with technical and engineering expenses associated with site evaluation, design and /or construction of projects staff: R Jones - engineer & G Schemmel – technician		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	30-Sep-13	End Date	30-Jun-15
Has Rates and Hours?	No		
Actual Results	<p>The Technical/Engineering activity is charged for the time spent on engineering. TSA Hourly Charging Rate = Wage+Insurance+PERA+Taxes. The TSA charges multiple funding sources. The NPEAP grant is only charged for time that isn't being charged to the funding sources. For transparency we report the total amount of possible match dollars earned by the TSA to validate the dollars charged to NPEAP. The match minimum of 10% is applied to the NPEAP grant.</p> <p>01/01/2015 - 06/30/2015 Technical/Engineering expenses were for assistance provided by the TSA on projects tied to NPEAP.</p> <p>7 hours at the \$37.26/hour PE rate</p> <p>2014 NPEAP grant was only charge 238.97 because that was remaining total left in Technical/Engineering.</p> <p>01/01/2014 - 12/31/2014 Match for Technical/Engineering Assistance was earned from hours worked on Engineering Services for CWF and State Cost-share projects, and was not billed to NPEAP. For a list of projects and funding sources please see the attached CY2014 NPEAP Accomplishments Report.</p> <p>07/01/2014 - 12/31/2014 Technical/Engineering expenses were for assistance provided by the TSA on 72 projects tied to NPEAP.</p> <p>938 hours at the \$37.26/hour PE rate 912.5 hours at the \$29.37/hour Technician rate</p> <p>The total was reduced by \$14,483.77 for earned service fees from hours worked on other funding sources.</p>		

01/01/2014 - 06/30/2014

Technical/Engineering expenses were for assistance provided by the TSA on 76 projects tied to NPEAP.

877.5 hours at the \$36.22/hour PE rate

854.75 hours at the \$28.56/hour Technician rate

The total was reduced by \$18,776.99 for earned service fees from hours worked on other funding sources.

10/01/2013 - 12/31/2013

Technical/Engineering expenses were for assistance provided by the TSA on 32 projects tied to NPEAP.

443.75 hours at the \$36.22/hour PE rate

409.00 hours at the \$28.56/hour Technician rate

The total was reduced by \$10676.60 for earned service fees from hours worked on other funding sources.

Grant Attachments

Document Name	Document Type	Description
CY2014 NPEAP Accomplishments Report	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
Correspondance	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
Correspondance2	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
Correspondance3	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
Correspondance4	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
FY14 NPEA Base Grant	Grant Agreement	2014 NPEA Grant - Area 6 - South Central Technical Service Area
FY14 NPEA Base Grant executed	Grant Agreement	2014 NPEA Grant - Area 6 - South Central Technical Service Area
FY14 NPEAP Final Financial Report	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
Request for comments	Grant	2014 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)