

Blue Earth County

Soil and Water Conservation District

January 1, 2020 - December 31, 2020

Budget Year	FY2020
REVENUE	Budget
Intergovernmental Revenues - Local	\$111,577.00
Intergovernmental Revenues - State	\$310,672.00
Charges for Services	\$62,225.00
Miscellaneous Revenues	\$1,050.00
TOTAL REVENUES	\$485,524.00
EXPENSES	Budget
District Operations - Personnel Services	\$268,683.00
District Operations - Other Services & Charges	\$155,110.00
District Operations - Supplies	\$4,000.00
District Operations - Capital Outlay	\$8,883.00
Project Expenses - District	\$35,000.00
Project Expenses - State	\$13,848.00
TOTAL EXPENSES	\$485,524.00