

# South Central Technical Service Area

July 1, 2018-June 30, 2019

<b>Budget Year</b>	<b>FY2019</b>
<b>REVENUE</b>	<b>Budget</b>
Intergovernmental Revenues - Local	\$36,500.00
Intergovernmental Revenues - State	\$365,000.00
Charges for Services	\$0.00
Miscellaneous Revenues	\$1,000.00
<b>TOTAL REVENUES</b>	<b>\$402,500.00</b>
<b>EXPENSES</b>	<b>Budget</b>
District Operations - Personnel Services	\$307,100.00
District Operations - Other Services & Charges	\$61,400.00
District Operations - Supplies	\$4,000.00
District Operations - Capital Outlay	\$30,000.00
Project Expenses - District	\$0.00
Project Expenses - State	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$402,500.00</b>