

Blue Earth County

Soil and Water Conservation District

January 1, 2019 - December 31, 2019

Budget Year	FY2019
REVENUE	Budget
Intergovernmental Revenues - Local	\$111,577.00
Intergovernmental Revenues - State	\$558,745.00
Charges for Services	\$78,600.00
Miscellaneous Revenues	\$1,050.00
TOTAL REVENUES	\$749,972.00
EXPENSES	Budget
District Operations - Personnel Services	\$249,485.00
District Operations - Other Services & Charges	\$152,900.00
District Operations - Supplies	\$4,000.00
District Operations - Capital Outlay	\$50,000.00
Project Expenses - District	\$46,000.00
Project Expenses - State	\$246,850.00
TOTAL EXPENSES	\$749,235.00