



Grant All-Detail Report

Enhanced Shared Technical Services Part 1 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 1 (Area 6 - South Central Technical Service Area)

Grant ID - P17-6666

Organization - Area 6 - South Central Technical Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	11/10/2016
Required Match Amount	\$0.00	Original Grant End Date	6/30/2019
Required Match %	0%	Grant Day To Day Contact	Jerad Bach
Current Awarded Amount	\$125,000.00	Current End Date	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$23,436.14	\$101,563.86
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$23,436.14	\$101,563.86

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Civil Engineering Technician(s)-P1 2017	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 6 - S..	\$85,000.00	\$23,436.14	12/31/2018	N
Supplies/Equipment-P1 2017	Supplies/Equipment	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 6 - S..	\$40,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Civil Engineering Technician(s)-P1 2017			
Description	This activity will fund the staff time for the Civil Engineering Technician(s). The Civil Engineering Technician(s) will conduct technical site assessments, surveys, preliminary analysis and design, final design, construction supervision, project installation, project inspection, completion of projects and other tasks as assigned by the TSA Engineer. The Civil Engineering Technician(s) will be available to help coordinate area SWCDs needs, as well as setup new SWCD staff training and proper use of survey equipment and programs for member SWCDs. Staff time will be tracked and billed to the grant based on the hourly billing rate for actual hours worked.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	11-May-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	Staff hourly rates were billed to this grant as follows to accomplish the goals listed in the activity description. 2018 Staff Hours Tyler 718.25 hrs @ \$30.70/hr = \$22,050.28 Josh 38 hrs @ \$36.47/hr = \$1,385.86 Total Spent - \$23,436.14		

Grant Activity - Supplies/Equipment-P1 2017

Description	This activity will fund a vehicle for the Civil Engineering Technician(s). The TSA covers an 11 county area. By taking the two positions of Administrative Specialist and GIS Technician and changing them into another Civil Engineering Technician more drive time will occur. The Administrative Specialist and GIS Technician conducted most of their work over the phone and email with member SWCDs. If onsite visits were needed it was scheduled on rainy days or during times when no field work was going on. Now that the TSA will have an additional Civil Engineering Technician another vehicle will be needed in order for that Technician to be able to get to any one of the 11 member SWCDs as needed during the busy field season. Without it the added capacity of this technician will be limited to office work rather than field work as current workloads demand. The existing two TSA vehicles are already shared between the Engineer, Senior Civil Engineering Technician and a Civil Engineering Technician.		
Category	SUPPLIES/EQUIPMENT		
Start Date	30-Sep-18	End Date	
Has Rates and Hours?	No		
Actual Results	TSA Staff are in the process of getting vehicle quotes. Once all the quotes are reviewed a purchase will be made in early 2019.		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 06/12/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/08/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/31/2016