



Grant Workplan NPEA JPB Grant 2018

Grant Title - 2018 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)

Grant ID - P18-2772

Organization - Area 6 - South Central Technical Service Area

Grant Awarded Amount	\$125,000.00	Grant Execution Date	
Required Match Amount	\$12,500.00	Grant End Date	6/30/2020
Required Match %	10%	Grant Day To Day Contact	Jerad Bach

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$125,000.00	\$0.00	\$125,000.00
Total Match Amount	\$12,500.00	\$0.00	\$12,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$137,500.00	\$0.00	\$137,500.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Host District Administration	Administration /Coordination	Current State Grant	2018 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$5,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$120,000.00	0		N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	Local Match	\$12,500.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Grant Activity

Grant Activity - Host District Administration	
Description	<p>Host District Administration will be billed to this grant as staff time to complete the following:</p> <ul style="list-style-type: none"> -Provide management, administration, and fiscal services. -Maintain separate accounting. -Oversee annual budgets and workplans. -Process and review all receipts, invoices and payment vouchers. -Generate and review yearly reporting for BWSR. -Collaborate with project partners to obtain additional funding sources.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	No

Grant Activity - Technical/Engineering Assistance

Description

Technical/Engineering Assistance will be billed out as hours worked on projects. The hours will include activities associated with technical site assessments, surveys, preliminary analysis, installation, inspection and completion of projects.

Match will come from local member SWCD's in a cash payment. These funds will be spent on Technical/Engineering Assistance staff hours.

Category

TECHNICAL/ENGINEERING ASSISTANCE

Has Rates and Hours?

No

Grant Attachments

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 6 - South Central Technical Service Area