



Grant Workplan Enhanced Shared Technical Services 2018

Grant Title - 2018 - Enhanced Shared Technical Services (Area 6 - South Central Technical Service Area)

Grant ID - P18-7660

Organization - Area 6 - South Central Technical Service Area

Grant Awarded Amount	\$240,000.00	Grant Execution Date	
Required Match Amount	\$24,000.00	Grant End Date	6/30/2020
Required Match %	10%	Grant Day To Day Contact	Jerad Bach

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$240,000.00	\$0.00	\$240,000.00
Total Match Amount	\$24,000.00	\$0.00	\$24,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$264,000.00	\$0.00	\$264,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Host District Administration	Administration /Coordination	Current State Grant	2018 - Enhanced Shared Technical Services (Area 6 - South C..	\$10,000.00			N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2018 - Enhanced Shared Technical Services (Area 6 - South C..	\$15,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - Enhanced Shared Technical Services (Area 6 - South C..	\$215,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	Local Match	\$24,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Grant Activity

Grant Activity - Host District Administration	
Description	Host District Administration will be billed to this grant as staff time to complete the following: -Provide management, administration, and fiscal services. -Maintain grant time tracking and accounting records. -Process and review all receipts, invoices and payment vouchers for the grant. -Generate and review yearly reporting for BWSR.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	Yes

Grant Activity - Supplies/Equipment

Description	Supplies/Equipment will be used by the TSA staff for items needed to carry out Technical/Engineering Assistance tasks. This equipment will include but not limited to items such as computer hardware and software to run needed engineering programs. Field supplies and survey equipment needed to complete technical/engineering projects. Potentially vehicle equipment such as ATV/UTV, Trailers, and Vehicle to get to and from project sites as well as navigate around project sites to complete assessments, surveys, project construction and certification. Any items billed to this grant over \$10,000 will be approved by BWSR prior to purchase.
Category	SUPPLIES/EQUIPMENT
Has Rates and Hours?	No

Grant Activity - Technical/Engineering Assistance

Description	<p>Technical/Engineering Assistance will be billed out as hours worked on projects. The hours will include activities associated with technical site assessments, surveys, preliminary analysis, installation, inspection, completion of projects and other tasks as needed. These hours will be posted in actual results and listed for each staff person billing such as Engineer, Senior Civil Engineering Technician, and Civil Engineering Technician(s).</p> <p>Match will come from local member SWCD's in a cash payment. These funds will be spent on Technical/Engineering Assistance staff hours.</p>
Category	TECHNICAL/ENGINEERING ASSISTANCE
Has Rates and Hours?	Yes

Grant Attachments

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 6 - South Central Technical Service Area
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/27/2017