



# Grant All-Detail Report

## NPEA JPB Grant 2017

**Grant Title** - 2017 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)

**Grant ID** - P17-4231

**Organization** - Area 6 - South Central Technical Service Area

<b>Grant Awarded Amount</b>	<b>\$125,000.00</b>	<b>Grant Execution Date</b>	<b>11/10/2016</b>
<b>Required Match Amount</b>	\$12,500.00	<b>Grant End Date</b>	6/30/2019
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Jerad Bach

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$108,560.29	\$16,439.71
Total Match Amount	\$12,500.00	\$0.00	\$12,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$137,500.00</b>	<b>\$108,560.29</b>	<b>\$28,939.71</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$2,500.00			N
Host District Administration	Administration /Coordination	Current State Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$5,000.00	\$5,000.00	9/30/2017	N
Supplies/Equipment	Supplies/Equip ment	Current State Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$7,500.00			N
Technical and Engineering	Technical/Engi neering Assistance	Current State Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Serv..	\$110,000.00	\$103,560.29	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Engineering	Technical/Engineering Assistance	Local Fund	SC TSA Partner Match	\$12,500.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

### Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

### Grant Activity

Grant Activity - Administration/Coordination	
Description	This will pay for Administration costs of the TSA. Expenses will include training of engineer and technician including hourly charging rate, lodging, employee expenses and registration fees.
Category	ADMINISTRATION/COORDINATION
Start Date	17-Nov-16 <b>End Date</b>
Has Rates and Hours?	No
Actual Results	No Funds were spent.

**Grant Activity - Host District Administration**

<b>Description</b>	Host District Administration will: -Provide administration, fiscal and management services. -Review grant year project reports for BWSR. -Oversee draft annual budget and workplan. -Collaborate with SC TSA to obtain additional funding and financial reimbursement. -Maintain separate accounting. -Review all separate copies of receipts, invoices and payment vouchers.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	17-Nov-16	<b>End Date</b>	30-Sep-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Staff hourly rates were billed to this grant to complete the activities listed in the description such as administrative, fiscal and management services needed to keep South Central TSA in compliance with reporting and financial regulations.  7/1/17 – 9/30/17 Jerad 91.5 hrs @ \$47.90/hr = \$4,382.85 John 72 hrs @ \$44.93/hr = \$3,234.96 Total - \$7,617.81 (only \$5,000 was applied to this activity.)		

**Grant Activity - Supplies/Equipment**

<b>Description</b>	Supplies/Equipment includes but is not limited to purchases of computer hardware, computer software, field supplies, and survey equipment.  When the needs for supplies/equipment materialize, large purchases will need to be approved by the TSA Board, and all purchases over 5,000 will be presented to BWSR for approval.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No funds were spent.		

## Grant Activity - Technical and Engineering

<b>Description</b>	<p>Technical and Engineering (Grant) will be the billing rate multiplied by the amount of hours worked on projects tied to the NPEA Grant. The hours will include activities associated with technical site assessments, surveys, preliminary analysis, installation, inspection, and completion of projects .</p> <p>Technical and Engineering (Local Fund) will include payments for engineering services provided to other grants and individual projects involving conservation. Local match will come from projects with; Martin SWCD, Sibley SWCD, Nicollet SWCD, Blue Earth SWCD, Watonwan SWCD, Faribault SWCD, Waseca SWCD, Renville SWCD, Le Sueur SWCD, Brown SWCD, McLeod SWCD, and the Fish and Wildlife Service. Other Agencies could be involved as projects are developed. Sources of funding will be Clean Water Fund Grants, MN DOT Grant Funding, State Cost-Share Grants, EQIP, and other Federal sources.</p>	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>	17-Nov-16	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	<p>Staff hourly rates were billed to this grant to complete activities such as technical site assessments, surveys, preliminary analysis, project design, installation, inspection and completion of projects in the 11 county area.</p> <p>2017 Hours              \$8,447.78 carry over balance from NPEA 16 hours worked 1/1/17 – 6/30/17              Ryan 900.25 hrs @ \$63.70/hr = \$57,345.93              Greg 885.5 hrs @ \$42.65/hr = \$37,766.58              Total Grant Spent - \$103,560.29</p>	

## Grant Attachments

Document Name	Document Type	Description
<b>2017 NPEA/Enhanced Tech Services</b>	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
<b>2017 NPEA/Enhanced Tech Services executed</b>	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/14/2018

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
<b>CY 2017 TSA Accomplishments - Area6</b>	Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
<b>Grant Reconciliation Financial Report</b>	Grant	2017 - NPEA JPB Grant (Area 6 - South Central Technical Service Area)
<b>P17-4231 Reconciliation B Checklist</b>	Journal	Journal Dated - 02/26/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016