



Grant All-Detail Report

Enhanced Shared Technical Services Part 2 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 2 (Area 6 - South Central Technical Service Area)

Grant ID - P17-7953

Organization - Area 6 - South Central Technical Service Area

Grant Awarded Amount	\$115,000.00	Grant Execution Date	11/10/2016
Required Match Amount	\$28,750.00	Grant End Date	6/30/2019
Required Match %	25%	Grant Day To Day Contact	Jerad Bach

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$0.00	\$115,000.00
Total Match Amount	\$28,750.00	\$0.00	\$28,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,750.00	\$0.00	\$143,750.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Civil Engineering Technician - P2 2017	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 6 - S..	\$93,750.00			N
Civil Engineering Technician - P2 2017	Technical/Engineering Assistance	Local Fund	Local Cash Match - P2 2017	\$28,750.00			Y
GIS Technician - P2 2017	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 6 - S..	\$18,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supplies/Equipment - P2 2017	Supplies/Equipment	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 6 - S..	\$2,750.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Civil Engineering Technician - P2 2017

Description	<p>The Technical/Engineering Assistance category will fund the staff time for the TSAs current Civil Engineering Technician. The Civil Engineering Technician will continue to conduct technical site assessments, surveys, preliminary analysis and design, final design, construction supervision, project installation, project inspection, completion of projects and other tasks as assigned by the TSA Engineer.</p> <p>Work on coordinating a "Tech Team" (1 member for each SWCD) is in motion. This will allow the TSA Engineer to keep SWCD staff trained and ensure efficient work with SWCD techs on future projects.</p> <p>The CET is available to help coordinate area SWCDs needs, as well as setup, training and proper use of the new equipment. Bulk equipment purchases could save member SWCDs money as wells as get them on the same systems as their neighboring SWCD.</p> <p>Total Budget- \$141,000 Grant Funded- \$112,250 Cash Match Funded - \$28,750</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - GIS Technician - P2 2017

Description	<p>A GIS Technician will assist SWCDs and other local organizations in the 11 county area to accelerate the identification , design and construction of projects that improve water quality.</p> <p>This will be accomplished by the following:</p> <ol style="list-style-type: none"> 1) Training SWCD and local staff on how to use GIS 2) Identify potential project locations 3) Determining which potential projects provide the most conservation benefit 4) Assist SWCDs with new Buffer Tool for the desk top assessment of parcels. 5) Other duties as listed in the grant proposal. <p>Activity Rates & Hours are based off an estimated hourly rate multiplied by the estimated hours worked by the GIS Technician.</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Supplies/Equipment - P2 2017

Description	<p>Supplies/Equipment - P2 2017 includes but is not limited to purchases of computer hardware, computer software, field supplies, and survey equipment.</p> <p>When the needs for supplies/equipment materialize large purchases will need to be approved by the TSA Board, and all purchases over \$5,000 will be presented to BWSR for approval.</p>	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/31/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/08/2016