



Grant All-Detail Report

Enhanced Shared Technical Services Part 1 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 1 (Area 6 - South Central Technical Service Area)

Grant ID - P17-6666

Organization - Area 6 - South Central Technical Service Area

Grant Awarded Amount	\$125,000.00	Grant Execution Date	11/10/2016
Required Match Amount	\$0.00	Grant End Date	6/30/2019
Required Match %	0%	Grant Day To Day Contact	Jerad Bach

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$0.00	\$125,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$0.00	\$125,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administrative Specialist - P1 2017	Administration /Coordination	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 6 - S..	\$72,500.00			N
Education/Information - P1 2017	Administration /Coordination	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 6 - S..	\$2,500.00			N
GIS Technician - P1 2017	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 6 - S..	\$50,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administrative Specialist - P1 2017

Description

The Administrative/Coordination Category will fund the TSAs Administrative Specialists staff time. The Administrative Specialist is responsible for grant administration and reporting for the TSA.

The Administrative Specialist provides the following duties/responsibilities:

- Financial reporting
- Administers payroll
- Administers monthly payments/bills
- Prepares all necessary reports to meet BWSR reporting requirements.

The Administrative Specialist will also provide support to other TSA member districts as needed.

Work on Coordinating an "Admin Team" (1 member from each SWCD) is in motion. The objective is for coordination of SWCD's to work together efficiently on reporting requirements, software needs and ensure each SWCD has a properly trained administrative staff.

The Administrative Specialist will communicate with each member district on projects and funding opportunities to ensure the TSA and SWCDs are working together as much as possible.

Activity Rates & Hours are based off an estimated hourly billing rate multiplied by the estimated hours worked by the Administrative Specialist.

Category

ADMINISTRATION/COORDINATION

Start Date

End Date

Has Rates and Hours?

Yes

Actual Results

Grant Activity - Education/Information - P1 2017

Description	<p>The Education/Information Activity will also be utilized by the Administrative Specialist, GIS Technician and Civil Engineering Technician to attend environmental education activities and programs such as workshops, clinics, publications, websites, presentations, fairs, etc.</p> <p>This grant activity will cover all registration fees, lodging, etc. This will be paid on a receipt based system.</p>	
Category	ADMINISTRATION/COORDINATION	
Start Date	End Date	
Has Rates and Hours?	No	
Actual Results		

Grant Activity - GIS Technician - P1 2017

Description	<p>A GIS Technician will assist SWCDs and other local organizations in the 11 county area to accelerate the identification , design and construction of projects that improve water quality.</p> <p>This will be accomplished by the following:</p> <ol style="list-style-type: none"> 1) Training SWCD and local staff on how to use GIS 2) Identify potential project locations 3) Determining which potential projects provide the most conservation benefit 4) Assist SWCDs with new Buffer Tool for the desk top assessment of parcels. 5) Other duties as listed in the grant proposal. <p>Activity Rates & Hours are based off an estimated hourly rate multiplied by the estimated hours worked by the GIS Technician.</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	End Date	
Has Rates and Hours?	Yes	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 6 - South Central Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/31/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/08/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016