



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Blue Earth County SWCD)

Grant ID - P17-2531

Organization - Blue Earth County SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|-------------------|
| Grant Awarded Amount | \$30,000.00 | Grant Execution Date | 12/12/2016 |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | Jerad Bach |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$30,000.00 | \$30,000.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$30,000.00 | \$30,000.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------------------|----------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| Equipment to support implementation | Supplies/Equipment | Current State Grant | 2017 - Buffer Law (Blue Earth County SWCD) | \$4,209.91 | \$4,209.91 | 10/10/2017 | N |
| Staff Time to support implementation | Technical/Engineering Assistance | Current State Grant | 2017 - Buffer Law (Blue Earth County SWCD) | \$25,790.09 | \$25,790.09 | 12/31/2017 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Equipment to support implementation | | | |
|--|--|----------|-----------|
| Description | Purchase of Equipment to support implementation. | | |
| | Main purchases planned are for a utility trailer for buffer law inspections. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 2-Jan-17 | End Date | 10-Oct-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>This activity fund was used by the SWCD to purchase equipment for the purpose of implementing the Buffer Law</p> <p>Truax Seed Slinger - \$781.91 This is an ATV/UTV mounted seeded that is used for seeding smaller buffer areas.</p> <p>Utility Trailer - \$3,428.00 This is used to haul around the UTV for buffer inspections and activities related to implementation and compliance verification.</p> <p>Total grant fund expended - \$4,209.91</p> | | |

Grant Activity - Staff Time to support implementation

| | | | |
|----------------------|---|----------|-----------|
| Description | <p>Staff Time to support implementation including the following tasks:</p> <ul style="list-style-type: none"> Landowner outreach and information. Provide technical assistance to landowners. Provide alternative practice validations as requested. Review DNR maps and conduct landowner outreach of map information. Inventory and report buffer compliance status. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 2-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | Yes | | |
| Actual Results | <p>Staff time was spent completing the tasks identified in the activity description above. A breakdown of hours is as follows:</p> <p>2017 2nd Qtr Staff Hours</p> <ul style="list-style-type: none"> Jerad 19.5 hrs @ \$47.90/hr = \$934.05 John 6.5 hrs @ \$44.93/hr = \$292.05 Jake 139.0 hrs @ \$26.12/hr = \$3,630.68 2nd Qtr Total = \$4,856.78 <p>2017 3rd Qtr Staff Hours</p> <ul style="list-style-type: none"> Jerad 62.5 hrs @ \$47.90/hr = \$2,993.75 John 1.0 hrs @ \$44.93/hr = \$44.93 Jake 299.0 hrs @ \$26.12/hr = \$7,809.88 3rd Qtr Total = \$10,848.56 <p>2017 4th Qtr Staff Hours</p> <ul style="list-style-type: none"> Jerad 30.5 hrs @ \$47.90/hr = \$1,460.95 Jake 330.5 hrs @ \$26.12/hr = \$8,632.66 (\$8.86 donated in-kind) 4th Qtr Total = \$10,084.75 <p>Total grant funds expended - \$25,790.09</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2017 Buffer Law Implementation | Grant Agreement | 2017 Buffer Law Implementation - Blue Earth County SWCD |
| 2017 Buffer Law Implementation executed | Grant Agreement | 2017 Buffer Law Implementation - Blue Earth County SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/24/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/20/2017 |
| FY17 Request Form | Grant | 2017 - Buffer Law (Blue Earth County SWCD) |
| Final Financial Report | Progress | Progress Dated - 01/12/2018 |