



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Blue Earth County SWCD)

Grant ID - P16-6660

Organization - Blue Earth County SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|-------------------|
| Grant Awarded Amount | \$18,868.00 | Grant Execution Date | 8/6/2015 |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2018 |
| Required Match % | 0% | Grant Day To Day Contact | Jerad Bach |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,868.00 | \$18,868.00 | \$0.00 |
| Total Match Amount | | | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,868.00 | \$18,868.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------------------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| 2016 Conservation Delivery Grant | Administration /Coordination | Current State Grant | 2016 - Conservation Delivery (Blue Earth County SWCD) | \$18,868.00 | \$18,868.00 | 5/5/2016 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2016 Conservation Delivery Grant

Description

This fund is used to help pay for the base cost to keep the SWCD office doors open. This allows the SWCD to properly deliver conservation to the landowners of Blue Earth County. This grant fund will be used to help pay office rental costs, supervisors' compensation and expenses.

Supervisors included in this initiative are William Gardner Jr, John Rollings, John Shanahan, Emily Javens, and Carol Krosch.

January 2016 Update:

The SWCD changed its billing rates in January 2016. Supervisors' compensation and expenses as well as office rent are now built into SWCD staff hours. From this point forward for this grant staff hours spent on general conservation delivery such as administration for programs and meeting with landowners to promote and sign up for programs will be billed hourly to this grant if not part of another specific grant.

| | | | |
|----------------------|---|----------|-----------|
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 13-Aug-15 | End Date | 05-May-16 |
| Has Rates and Hours? | Yes | | |
| Actual Results | <p>The SWCD rents 1,718 sq ft of office space at \$14.82 per sq ft. However the SWCD from time to time subleases space out to other agencies and other grants so the amount charged to the grant can vary.</p> <p>Supervisors' Compensation is paid out at \$55 per meeting up to 3 hours and \$75 per meeting over 3 hours.</p> <p>Supervisors' Expenses are paid out based on current IRS mileage rates and current SWCD policy reimbursement rates for travel/meeting expenses.</p> <p>Total Supervisor Compensation - \$2,761.09 Total Supervisor Expenses - \$2,497.75 Total Rent for SWCD Office - \$5,928.00 Total Grant Paid - \$11,186.84</p> <p>For a complete breakdown by month please see the attached spreadsheet.</p> <p>January 2016 – May 2016</p> <p>This fund paid for staff time for general administration and operation of the SWCD office as filed on timesheets under SWCD – Admin/Coord. This fund and the time spent allows the SWCD to function and cover a base operating cost to keep conservation programs available to the public.</p> <p>Jerad Bach – 160.5 hours @ \$47.99/hr = \$7,702.40</p> <p>\$7,681.16 billed to this grant (all funds expended) \$21.24 provided by local match</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2016 Conservation Delivery Financial Report | Progress | Progress Dated - 05/09/2016 |
| 2016 SWCD Programs and Operations Grant | Grant Agreement | 2016 SWCD Programs and Operations Grants - Blue Earth County SWCD |
| 2016 SWCD Programs and Operations Grant executed | Grant Agreement | 2016 SWCD Programs and Operations Grants - Blue Earth County SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/16/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/09/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/21/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/09/2016 |
| BEC SWCD Con Delivery Breakdown 2016 | Progress | Progress Dated - 01/21/2016 |