



# Grant All-Detail Report Easement Delivery 2015

**Grant Title** - 2015 - Easement Delivery (Blue Earth County SWCD)

**Grant ID** - P15-2823

**Organization** - Blue Earth County SWCD

<b>Grant Awarded Amount</b>	<b>\$11,042.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jerad Bach

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$11,042.00	\$11,042.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,042.00</b>	<b>\$11,042.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Easement Delivery Grant	Administration /Coordination	Current State Grant	2015 - Easement Delivery (Blue Earth County SWCD)	\$11,042.00	\$11,042.00	5/5/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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**Grant Activity**

**Grant Activity - 2015 Easement Delivery Grant**

**Description**

The Activities that these funds will be used for include the following:

RIM spot checks

General Landowner Easement Questions

New Easement Signups

Easement Conservation Plan Implementation

Easement Conservation Plan Modifications

Funds will be used to help pay for staff time of Jerad Bach, John Billings and Tina Warta



Start Date

1-Jan-15

End Date

05-May-16

Has Rates and Hours? No

## Actual Results

2014 - No funds spent

Feb 2015 - May 2016

141 RIM spot checks were completed covering 4,446 acres

8 RIM Easement applications were submitted in 2015 totaling 375.6 acres

3 RIM Easement applications accepted for 23.2 acres

8 RIM Easements in process

14 RIM Easements closed totaling 175.6 acres

2 RIM/WRP Easements in process

3 RIM/WRP Easements closed totaling 84.6 acres

59 Initial landowner contacts were made about the RIM program

15 Existing RIM easement sites were worked on for restoration completion or vegetation enhancement

Jerad Bach, John Billings and Tina Warta worked on the projects listed above. Please note that the hourly billing rates were adjusted in January 2015 and July 2015 to reflect updated overhead costs.

January 2015

Jerad Bach – 67.5 hours @ \$39.20 = \$2,642.15 billed to this grant. \$3.85 was billed to previous grant.

John Billings – 10.5 hours @ \$30.08 = \$315.84

July 2015

Jerad Bach – 111.5 hours @ \$37.36 = \$4,165.64

John Billings – 78.5 hours @ \$28.24 = \$2,216.84

Tina Warta – 26.75 hours @ \$24.02 = \$642.54

Funds expended this period - \$9,983.01

January 2016 – May 2016

Jerad Bach – 21.5 hours @ \$47.99 = \$1,031.79

John Billings – 1 hour @ \$39.36 = \$39.36 (Only \$27.20 billed to grant due to funds all spent)



Tina Warta – 0 hours @ \$29.98

Funds expended this period - \$1,058.99

Total grant funds expended - \$11,042.00

## Grant Attachments

Document Name	Document Type	Description
<b>2015 BWSR Site Inspection List</b>	Progress	Progress Dated - 01/20/2016
<b>2015 Easement Delivery Financial Report</b>	Progress	Progress Dated - 05/05/2016
<b>2015 Program and Operations Addendum</b>	Grant Agreement	2015 Program and Operations Addendum - Blue Earth County SWCD
<b>2015 Program and Operations Addendum executed</b>	Grant Agreement	2015 Program and Operations Addendum - Blue Earth County SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/06/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/17/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/05/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 05/05/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/02/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/16/2016