

Grant All-Detail Report Cost Share Base 2014

Grant Title - 2014 - State Cost-Share Fund (Blue Earth County SWCD)

Grant ID - P14-7248

Organization - Blue Earth County SWCD

Grant Awarded Amount	\$17,309.00	Grant Execution Date	
Required Match Amount	\$4,327.25	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Jerad Bach

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$17,309.00	\$17,309.00	\$0.00
Total Match Amount	\$6,242.00	\$6,242.00	\$0.00
Total Other Funds	\$23,454.24	\$23,454.24	\$0.00
Total	\$47,005.24	\$47,005.24	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Ma
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	tch
1FY14 David Jones	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Blue Earth County SWCD)	\$8,100.00	\$8,100.00	12/11/2014	N
1FY14 David Jones	Agricultural Practices	Landowner Fund	2014 Landowner Match	\$2,700.00	\$2,700.00	12/11/2014	Υ

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Ma tch
2014 State Cost Share Technical Assistance	Technical/Engi neering Assistance	Current State Grant	2014 - State Cost-Share Fund (Blue Earth County SWCD)	\$3,461.00	\$3,461.00	6/30/2016	N
2FY14 Robert Nienow	Agricultural Practices	Current State Grant	2014 - State Cost-Share Fund (Blue Earth County SWCD)	\$2,178.00	\$2,178.00	2/5/2015	N
2FY14 Robert Nienow	Agricultural Practices	Landowner Fund	2014 Landowner Match	\$544.00	\$544.00	2/5/2015	Υ
2FY14 Robert Nienow	Agricultural Practices	Other Funds	2015 - State Cost-Share Fund (Blue Earth County SWCD)	\$4,359.00	\$4,359.00	2/5/2015	N
2FY14 Robert Nienow	Agricultural Practices	Other Funds	2015 Landowner Match	\$1,636.24	\$1,636.24	2/5/2015	Υ
3FY14 Madison Lake Watershed & Lake Association	Urban Stormwater Management Practices	Current State Grant	2014 - State Cost-Share Fund (Blue Earth County SWCD)	\$3,570.00	\$3,570.00	8/31/2016	N
3FY14 Madison Lake Watershed & Lake Association	Urban Stormwater Management Practices	Landowner Fund	2014 Landowner Match	\$2,998.00	\$2,998.00	8/31/2016	Y
3FY14 Madison Lake Watershed & Lake Association	Urban Stormwater Management Practices	Other Funds	2015 - State Cost-Share Fund (Blue Earth County SWCD)	\$9,489.00	\$9,489.00	8/31/2016	N
3FY14 Madison Lake Watershed & Lake Association	Urban Stormwater Management Practices	Other Funds	2015 Landowner Match	\$7,970.00	\$7,970.00	8/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control	1	2	5.5 AC	5.5 AC
Basin				
155M - Storm Water Retention	1	2	0.1 AC	0.1 AC
Basins				
638 - Water and Sediment Control	1	1	14.4 AC	14.4 AC
Basin				

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	68.28	TONS/YR
SEDIMENT (TSS)	52.07	TONS/YR
PHOSPHORUS (EST. REDUCTION)	64.58	LBS/YR

Grant Activity

Grant Activity - 1FY14 David Jones						
Description	1FY14 David Jones					
Category	AGRICULTURAL PRACTICES					
Start Date	10-Jul-14	End Date	11-Dec-14			
Has Rates and Hours?	No					
Actual Results	A Water and Sediment Control Basin was surveyed, designed, and installed. This project treated a 14.4 acre watershed.					

	Activity Action - 1FY14 David Jones						
	Practice		638 - Water and Sediment Control	Count o	f Activities		1
			Basin				
	Description		A Water and Sediment Control Basin	was surve	yed, designed, and installed.	This p	roject treated a 14.4 acre
			watershed.				
	Proposed Size	/ Units	14.40 AC	Lifespar	1		10 Years
	Actual Size/Ur	nits	14.40 AC	Installed	l Date		11-Dec-14
	Mapped Activ	ities	1 Point(s)	_			
Final Indicator for	r 1FY14 David	Jones					
Indicator Name		PHOSPHO	ORUS (EST. REDUCTION)		Value	41	
Indicator Subcate	gory/Units	WATER PO	POLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool	BWSR CALC (GULLY	
						STABILIZATION)	
Waterbody		Minneopa	a Creek				
Final Indicator for	r 1FY14 David	Jones					
Indicator Name		SOIL (EST.	Γ. SAVINGS)		Value	49.2	
Indicator Subcate	gory/Units	WATER PO	POLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool	BWSR CALC (GULLY STABILIZATION)	
Waterbody		Minneopa	a Creek				
Final Indicator for	r 1FY14 David	Jones					
Indicator Name		SEDIMEN	T (TSS)		Value	30.87	7
Indicator Subcategory/Units WATER Po		OLLUTION (REDUCTION ESTIMATES) TO	ONS/YR	Calculation Tool		R CALC (GULLY ILIZATION)	
Waterbody		Minneopa	a Creek				

Grant Activity - 2014 State C	ost Share Technical Assistance		
Description	2014 State Cost Share Technic		
Category	TECHNICAL/ENGINEERING AS	SISTANCE	
Start Date	12-Sep-13	End Date	30-Jun-16
Has Rates and Hours?	No		
Actual Results	SWCD staff helped coordinate contacts, dealing with project		oroject completion. This included landowner
	Jerad Bach - 16.5 hours @ \$39	9.20/hour with a cap of \$642.25	
	4/1/16 – 6/30/16		
	Tina Warta – 30 Hours @29.9	8/hour with a cap of \$892.00	
		ion inspections were completed for two e . Please note hourly billing rates changed	arth projects by the South Central Technical Service in July 2014.
	Engineer - 0.5 hours @ \$36.22	2/hour = \$18.11	
		ours @ \$28.56/hour = \$399.84	
	July 2014	06/hour - ¢1 424 F1	
	Engineer - 38.5 hours @ \$37.2		
	Engineering Technician - 3 no	urs @ \$29.37/hour with a cap of \$74.29	
	Total money billed to the gra	nt per above is \$3,461.00	

Grant Activity - 2FY14 Robert Nie	Grant Activity - 2FY14 Robert Nienow							
Description	PFY14 Robert Nienow							
Category	AGRICULTURAL PRACTICES	AGRICULTURAL PRACTICES						
Start Date	9-Oct-14	End Date	05-Feb-15					
Has Rates and Hours?	as Rates and Hours? No							
Actual Results	A Water & Sediment Control Basin was survey	Water & Sediment Control Basin was surveyed, designed, and installed. This project treats a 5.5 acre watershed.						

	Activity Action - 2FY14 Robert Nienow						
	Practice		638 - Water and Sediment Control	Count o	f Activities		1
			Basin				
	Description		A Water & Sediment Control Basin w	as surveye	ed, designed, and installed. Th	is proj	ect treats a 5.5 acre
			watershed.				
	Proposed Size	/ Units	5.50 AC	Lifespar	1		10 Years
	Actual Size/Ur	nits	5.50 AC	Installed	l Date		5-Feb-15
	Mapped Activ	ities	2 Point(s)				
Final Indicator for	r 2FY14 Rober	t Nienow					
Indicator Name		PHOSPHO	HORUS (EST. REDUCTION)		Value	21.94	1
Indicator Subcate	gory/Units	WATER PO	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR		Calculation Tool	BWSR CALC (GULLY	
						STABILIZATION)	
Waterbody		Cobb Rive	er				
Final Indicator for	r 2FY14 Rober	t Nienow					
Indicator Name		SOIL (EST.	T. SAVINGS)		Value	19.08	
Indicator Subcate	gory/Units	WATER PO	ATER POLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		R CALC (GULLY ILIZATION)
Waterbody		Cobb Rive	River				
Final Indicator for	r 2FY14 Rober	t Nienow					
Indicator Name SEDIMEN		SEDIMEN [*]	T (TSS)		Value	19.08	3
Indicator Subcategory/Units WATER PO		POLLUTION (REDUCTION ESTIMATES) TONS/YR		Calculation Tool		R CALC (GULLY ILIZATION)	
Waterbody		Cobb Rive	er				

Grant Activity - 3FY14 Madison Lake Watershed & Lake Association					
Description	3FY14 Madison Lake Watershed & Lake Association				
Category	URBAN STORMWATER MANAGEMENT PRACTICES				
Start Date	9-Jun-16	End Date	31-Aug-16		
Has Rates and Hours?	No				
Actual Results	A bioretention basin/rain garden was installed. This project is hooked up to the stormwater system for the City of Madison				
	Lake and treats a 40 acre area (when water flow is ideal) before it enters into Madison Lake.				

	Activity Action - 3FY14 Madison Lake Watershed & Lake Association						
	Practice		155M - Storm Water Retention	Count o	f Activities		1
	Description		Basins				
			A bioretention basin/rain garden was installed. This project is hooked up to the stormwater system for the City				
			of Madison Lake and treats a 40 acre area (when water flow is ideal) before it enters into Madison Lake.				
	Proposed Size / Units		0.10 AC	Lifespa	espan		10 Years
	Actual Size/Units		0.10 AC	Installed Date			31-Aug-16
	Mapped Activities		2 Point(s)				
Final Indicator for 3FY14 Madison Lake Watershed & Lake Association							
Indicator Name SEDIMENT		T (TSS)		Value	2.12		
Indicator Subcate	tegory/Units WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR		ONS/YR	Calculation Tool	MIDS		
Waterbody		Madison Lake					
Final Indicator for 3FY14 Madison Lake Watershed & Lake Association							
Indicator Name PHOSPHORUS (EST. REDUCTION)			Value	1.64			
Indicator Subcate	or Subcategory/Units WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR		S/YR	Calculation Tool	MIDS	5	
Waterbody		Madison Lake					

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/15/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/02/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD
FY14 SWCD Program and Operations Grant executed	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD
Final Financial Report	Progress	Progress Dated - 09/14/2016
REPORTING RESPONSE	Grant	2014 - State Cost-Share Fund (Blue Earth County SWCD)
Depart areated an O/15/16		Daga 7 of 0

Document Name	Document Type	Description
Required Activity Description email	Journal	Journal Dated - 09/15/2016