

**FY2016-17 Biennial Budget Request  
Worksheet**

Organization Identification	
Organization Name	Blue Earth SWCD
Organization Type	SWCD
Staff Contact	Jerad Bach
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Date	April 30, 2014

NRBG Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot		
NRBG Shoreland		
NRBG SSTS		
NRBG Water plan		
NRBG WCA		

SWCD Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery	\$37,736	\$37,736
State Cost-Share	\$34,618	\$34,618
RIM Easement Delivery	\$22,728	\$22,728

TSA Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

Row #	Water Resource Information					Projects and Activities			Outputs		Plan Connection		Budget				OPTIONAL INFO					
	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: Including water quality concerns/risk factors/ opportunities	Estimated Number of BMPs	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)					
1	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Conservation Delivery	No	These funds are used by the SWCD to help cover operational costs such as rent, office supplies, phones, computers, and supervisor expenses. This fund also helps cover staff time to provide technical assistance to landowners. Another staff person is needed to help better implement BMPs in the targeted focus areas in Blue Earth County		1 additional	The SWCD will work with local, state and federal partners to provide technical assistance, educational outreach and cost share opportunities to the landowners of Blue Earth County.	County	This funding allows us to carry out Pages 129-137, Page 140 Objective #2 Actions 1-5 & Page 141 Objective #3 Actions 1-3 & Objective #5 Actions 1-2	Conservation Delivery	\$37,736		\$37,736	\$97,600				
2	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Conservation Easements--	No	Perform RIM site inspections, conservation plan modifications and implementation, answer general landowner questions and assist with promotion and sign up of new easements.	30.0		Staff will conduct site inspections, work with landowners that need conservation plans or plan modifications, assist with plan implementation and work with landowners on program signups.	County	Pages 129-137, Pages 181-183	Easement Delivery	\$22,728		\$22,728					
3	Not Applicable	Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Cost Share Program	No	These funds will be used to increase BMPs on farmed, highly erodible and potentially highly erodible land. The demand for projects has been made known by the landowners of Blue Earth County and the Blue Earth County Water plan priority/targeting maps. Also Middle MN WRAPS is underway and more targets will be selected in that watershed coming up.	13.0		SWCD staff will work with local TSA & NRCS staff to implement these conservation practices in high priority areas as defined in the County Plan	County	Page 140 Objective #2 - Increase BMPs on farmed, highly erodible and potentially highly erodible land. See actions 1-5	State Cost-Share	\$34,618	\$8,655	\$43,273	\$118,080				
4	Le Sueur River Watershed	Both Surface & Groundwater	Yes	Down	Le Sueur River	Ag Practices: Sheet & Rill--	No	Conservation Tillage, Cover Crops, Nutrient Management BMP cost share dollars	1500 Ac		Areas have been identified in the Le Sueur Watershed WRAPS draft report. SWCD Staff will use these funds to implement the BMPs as described in activity description.	Watershed Management Org	The Le Sueur River WRAPS is in final draft format, however page numbers may change before the final version is released. The report identifies pollutant sources and the BMPs needed to reduce those problems.	BWSR Clean Water Fund				\$41,500				
5	Le Sueur River Watershed	Both Surface & Groundwater	Yes	Down	Le Sueur River	Ag Practices: Gully & Ravine--	No	WASCOBs, Terraces, Waterways, Grade Stabilization Structure cost share dollars	10.0		Areas have been identified in the Le Sueur Watershed WRAPS draft report. SWCD Staff will use these funds to implement the BMPs as described in activity description.	Watershed Management Org	The Le Sueur River WRAPS is in final draft format, however page numbers may change before the final version is released. The report identifies pollutant sources and the BMPs needed to reduce those problems.	BWSR Clean Water Fund				\$160,500				
6	Le Sueur River Watershed	Both Surface & Groundwater	Yes	Down	Le Sueur River	Conservation Drainage--	No	Conservation Drainage/Controlled Drainage Management cost share dollars	2.0		Areas have been identified in the Le Sueur Watershed WRAPS draft report. SWCD Staff will use these funds to implement the BMPs as described in activity description.	Watershed Management Org	The Le Sueur River WRAPS is in final draft format, however page numbers may change before the final version is released. The report identifies pollutant sources and the BMPs needed to reduce those problems.	BWSR Clean Water Fund				\$12,000				
7	Le Sueur River Watershed	Both Surface & Groundwater	Yes	Down	Le Sueur River	Technical & Engineering Services--	No	Technical Staff person or T&A dollars that would be used to implement Le Sueur River Watershed BMPs		1.00	This person would contact landowners, complete cost share contracts, reporting, survey, design & installation of BMPs	County	Page 141 Objective #5 - Seek stable funding for at least one SWCD staff position to work in all priority areas coordinating and promoting BMPs as described in the County Plan actions 1-2	BWSR Clean Water Fund				\$97,600				
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									<b>Total FTEs</b>	<b>1.0</b>												
															<b>Total Requested Biennial State Contribution (estimated)</b>	<b>\$95,082</b>	<b>Total Leveraged Funds (estimated)</b>	<b>\$8,655</b>	<b>Total Resource Project and Activities Budget (estimated)</b>	<b>\$103,737</b>	<b>Sum of Additional Funds Needed to Fully Implement Plan for 2016-17</b>	<b>\$527,280</b>