



## Grant All-Detail Report Conservation Delivery 2014

**Grant Title** - 2014 - Conservation Delivery (Blue Earth County SWCD)

**Grant ID** - P14-7969

**Organization** - Blue Earth County SWCD

<b>Grant Awarded Amount</b>	<b>\$18,868.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jerad Bach

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,868.00	\$18,868.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,868.00</b>	<b>\$18,868.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Conservation Delivery Grant	Administration /Coordination	Current State Grant	2014 - Conservation Delivery (Blue Earth County SWCD)	\$18,868.00	\$18,868.00	7/31/2014	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
------------------	--------------------	-----------------------	-------------

## Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

### Grant Activity - 2013 Conservation Delivery Grant

<b>Description</b>	This fund is used to help pay for the base cost to keep the SWCD office doors open. This allows the SWCD to properly deliver conservation to the landowners of Blue Earth County. This grant fund will be used to help pay office rental costs, supervisors' compensation and expenses as well as staff time if funds are available.		
<b>Category</b>	Supervisors included in this initiative are William Gardner Jr, John Rollings, John Shanahan, Emily Javens, and Carol Krosch. ADMINISTRATION/COORDINATION		
<b>Start Date</b>	12-Sep-13	<b>End Date</b>	
<b>Rates and Hours</b>			
<b>Actual Results</b>	<p>The SWCD rents 1,718 sq ft of office space at \$14.82 per sq ft. However the SWCD from time to time subleases space out to other agencies and other grants, so the amount charged per month can vary.</p> <p>Supervisors' Compensation is paid out at \$55 per meeting up to 3 hours and \$75 per meeting over 3 hours.</p> <p>Supervisors' Expenses are paid out based on current IRS mileage rates and current SWCD policy reimbursement rates for travel/meeting expenses.</p> <p>For a complete breakdown by month please see the attached spreadsheet.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/19/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2014
<b>BEC SWCD Con Delivery Breakdown</b>	Grant	2014 - Conservation Delivery (Blue Earth County SWCD)
<b>BEC SWCD Con Delivery Breakdown 2014</b>	Progress	Progress Dated - 01/28/2015
<b>FY14 SWCD Program and Operations Grant</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD
<b>FY14 SWCD Program and Operations Grant executed</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD