



# Grant All-Detail Report Easement Delivery 2014

**Grant Title** - 2014 - Easement Delivery (Blue Earth County SWCD)

**Grant ID** - P14-5247

**Organization** - Blue Earth County SWCD

<b>Grant Awarded Amount</b>	<b>\$11,364.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jerad Bach

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$11,364.00	\$11,364.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,364.00</b>	<b>\$11,364.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Easement Delivery Grant	Administration /Coordination	Current State Grant	2014 - Easement Delivery (Blue Earth County SWCD)	\$11,364.00	\$11,364.00	2/27/2015	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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**Grant Activity**

**Grant Activity - 2014 Easement Delivery Grant**

**Description**

The activities that these funds will be used for include the following:

RIM spot checks

General Landowner Easement Questions

New Easement Signups

Easement Conservation Plan Implementation

Easement Conservation Plan Modifications

Funds will be used to help pay for staff time of Jerad Bach and John Billings



Start Date

1-Jan-14

End Date

27-Feb-15

Has Rates and Hours? No

## Actual Results

Jan 2014 - Dec 2014

56 RIM spot checks were completed

6 RIM Easement applications were submitted in 2014

23 RIM Easements in process

11 RIM Easements closed

41 People interested in the RIM program

6 RIM/WRP Easements in process

3 RIM/WRP Easements closed

The District Manager and Conservation Specialist worked on the projects listed above. Please note that the hourly billing rate was adjusted in August 2014 to reflect actual overhead costs.

District Manager - 150 hours @ \$25.66 = \$3,849.00

District Manager - 74.0 hours @ \$35.61 = \$2,635.14

Conservation Specialist - 82.5 hours @ \$18.40 = \$1,518.00

Conservation Specialist - 76.0 hours @ \$27.27 = \$2,072.52

Funds expended this period - \$10,074.66

Jan 2015 – Feb 2015

The 2015 RIM Wetland signup was worked on in Jan and Feb of 2015 using this grant. Staff time was used to target the 2015 RIM wetland signup in critical areas in Blue Earth County. Staff time was used to create handouts, do mailings and meet with individual landowners. During this period 30 landowner contacts were made with the staff time listed below.

The District Manager and Conservation Specialist worked on the projects listed above. Please note that the hourly billing rate was adjusted in January 2015 to reflect the new year overhead costs.

District Manager - 31 hours @ \$39.20 = \$1,199.10

Conservation Specialist - 3.0 hours @ \$30.08 = \$90.24



Funds expended this period - \$1,289.34

Total Easement Delivery Grant funds expended - \$11,364.00

## Grant Attachments

Document Name	Document Type	Description
<b>2014 BWSR Site Inspection List</b>	Progress	Progress Dated - 01/19/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/19/2014
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/02/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016
<b>Final Financial Report</b>	Progress	Progress Dated - 01/19/2016
<b>FY14 SWCD Program and Operations Grant</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD
<b>FY14 SWCD Program and Operations Grant executed</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Blue Earth County SWCD