

South Central Technical Service Area

July 1, 2025 - June 30, 2026

Budget Year	FY2026
REVENUE	Budget
Intergovernmental Revenues - Local	\$39,000.00
Intergovernmental Revenues - State	\$370,000.00
Existing Unearned Revenue - State	\$157,798.00
Soil Health Grant Revenue	\$239,702.00
Charges for Services	\$0.00
Miscellaneous Revenues	\$1,000.00
TOTAL REVENUES	\$807,500.00
EXPENSES	Budget
District Operations - Personnel Services	\$557,548.00
District Operations - Other Services & Charges	\$113,250.00
District Operations - Supplies	\$5,000.00
Project Expenses - District	\$0.00
Project Expenses - State	\$131,702.00
TOTAL EXPENSES	\$807,500.00