

Budget 2026
Blue Earth County
Soil and Water Conservation District

12/11/2025

REVENUES

Intergovernmental Revenues - County

County Allocation	\$120,000.00
Wetland Conservation Act	\$5,000.00
Subtotal	<hr/> \$125,000.00

Intergovernmental Revenues - State

BWSR Conservation Delivery	\$18,868.00
BWSR Conservation Contracts	\$20,098.00
BWSR Easement Implementation	\$6,000.00
BWSR Master JPA	\$13,900.00
BWSR Buffer Grant	\$25,000.00
BWSR Other	\$65,436.11
SWCD Aid	\$138,734.50
Subtotal	<hr/> \$288,036.61

Charges for Services

Seeding Program	\$23,625.00
Trees Sales	\$32,000.00
One Watershed One Plan	\$50,000.00
SCTSA Rent & Communications	\$16,525.56
SCTSA Host Administration	\$42,500.00
Conservation Corps MN & IA	\$4,100.00
Subtotal	<hr/> \$168,750.56

Miscellaneous Revenues

Interest Earnings	\$18,000.00
Miscellaneous Other	\$1,000.00
Subtotal	<hr/> \$19,000.00

TOTAL REVENUES

\$600,787.17

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EXPENDITURES

District Operations - Personnel Services

Supervisor Compensation	\$10,625.00
Employee Salaries	\$299,707.20
Employer FICA/Medicare	\$22,997.60
Employer PERA	\$22,478.04
Employer Health Insurance	\$58,770.33
Subtotal	<hr/> \$414,578.17

District Operations - Other Services & Charges

Supervisor Expense	\$7,000.00
Employee Expense	\$7,000.00
Phone/Internet/Copier	\$4,800.00
Postage	\$600.00
Professional Services	\$5,600.00
Fees and Dues	\$13,700.00
Office Maintenance	\$19,600.00
Rent	\$38,200.00
Education & Promotion	\$2,500.00
Office Insurance	\$8,900.00
Publications & Subscriptions	\$530.00
Vehicle Gas & Maintenance	\$6,000.00
Misc	\$1,000.00
Subtotal	<hr/> \$115,430.00

District Operations - Supplies

Office Supplies	\$2,000.00
Field Supplies	\$2,000.00
Subtotal	<hr/> \$4,000.00

Project Expense - District

Seeding Program Expense	\$20,700.00
Tree Program Expense	\$28,500.00
Misc Project Expense	\$1,500.00
Subtotal	<hr/> \$50,700.00

Project Expense - State

State Projects	\$16,079.00
Subtotal	<hr/> \$16,079.00

TOTAL EXPENDITURES

\$600,787.17