

# Blue Earth County

## Soil and Water Conservation District

January 1, 2025 - December 31, 2025

<b>Budget Year</b>	<b>FY2025</b>
<b>REVENUE</b>	<b>Budget</b>
Intergovernmental Revenues - County	\$125,000.00
Intergovernmental Revenues - State	\$323,497.19
Charges for Services	\$96,534.00
Miscellaneous Revenues	\$1,050.00
<b>TOTAL REVENUES</b>	<b>\$546,081.19</b>
<b>EXPENSES</b>	<b>Budget</b>
District Operations - Personnel Services	\$370,182.19
District Operations - Other Services & Charges	\$107,020.00
District Operations - Supplies	\$4,000.00
Project Expenses - District	\$48,800.00
Project Expenses - State	\$16,079.00
<b>TOTAL EXPENSES</b>	<b>\$546,081.19</b>